# Columbia River Inter-Tribal Fish Commission Watershed Restoration Support and Development Program October 1, 2002 - September 30, 2003

### PROPOSED WORKPLAN

Objective 1: Provide technical support to tribes in watershed projects and activities.

Task 1.1: Assist the tribes in the development of watershed projects in 2003 through the Northwest Power Planning Council Fish and Wildlife Program, Environmental Protection Agency, Oregon Governor's Watershed Enhancement Board, Governor's Salmon Recovery Office and others.

This task will be the responsibility of the Watershed Coordinator and the Water Quality Coordinator (.074/FTE) at \$6660. These individuals will advise tribal staff on technical and tribal issues related to watershed projects implemented through the above mentioned programs.

### **Outputs:**

- 1. Attend regional meetings related to watershed programs initiated through the above processes.
- 2. Provide meeting summaries to tribal staff.
- 3. Update tribal staff on the technical and tribal issues related to these programs.
- 4. Support and promotion of tribal watershed and water quality programs.

Time Frame: On going through October 1, 2002 - September 30, 2003

Task 1.2: Continue work with CRITFC development coordinator to track new sources of funding to tribes through federal, state, and private sources. Meet with tribes to help them identify funding sources. Participate and garner tribal staff participation in restoration grant selection committees to improve the quality of restoration work around the basin. This task will be the responsibility of the Watershed Coordinator and the Water Quality Coordinator (.037/FTE) at \$3330.

# **Outputs:**

- 1. Appoint tribal liaisons to committees.
- Submit grant applications on behalf of the member tribes or provide assistance to tribal staff to procure funding to support identified program needs.
- 3. Hold meetings with CRITFC development coordinator as needed.

Time Frame: On going through October 1, 2002 - September 30, 2003

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Task 1.3: Assist staff in the development of watershed monitoring and evaluation programs and activities including water quality plan development. This task will be the responsibility of the Water Quality Coordinator (.25/FTE) at \$21,000.

### Outputs:

- 1. Conduct more coordinated and extensive monitoring activities between the tribes.
- 2. Facilitate the exchange of monitoring information between the tribes.
- 3. Continue progress on the development of water quality plans for tribal priority subbasins.
- 4. Develop tribal water quality plan to promote the tribal vision of water quality in the Columbia River Basin.
- 5. Improved tribal project implementation and tribal infrastructure.

Time Frame: On going through October 1, 2002 - September 30, 2003

Task 1.4: Facilitate the formation of partnership between the tribes and regional state or federal agencies. Use these partnerships and CRITFC technical staff to provide technical support to tribes to advance tribal watershed assessment activities. This task will be the responsibility of the Watershed Coordinator and the Water Quality Coordinator (.062/FTE) at \$5580.

# **Outputs:**

- 1. Provide on going technical support to the tribes on watershed and water quality issues.
- 2. Represent tribal interests in Northwest Power Planning Counsel Assessment Process for subbasin tribal interests.
- 3. Apply watershed assessment findings in subsequent subbasin planning activities.
- 4. Increased project efficiency.
- 5. Increased regional cooperation and coordination.

Time Frame: On going through October 1, 2002 - September 30, 2003

# Objective 2: Provide training and technical assistance to tribal staffs.

Task 2.1: Continue to provide informal training to tribal staff or Salmon Corps tribal youth dealing with land use, water quality, and fish habitat interactions. This task is the responsibility of the Watershed Coordinator (.025/FTE) at \$2250.

# **Expected Outcomes:**

1. Hold training as appropriate to address watershed and water quality technical issues.

Time Frame: On going through October 1, 2002 - September 30, 2003

Task 2.2: Provide technical consultation to tribes for watershed restoration projects on an as needed basis. This task will be the responsibility of the Watershed Coordinator (.019/FTE) at \$1710.

### Outputs:

- 1. Meet with tribal staff as needed to discuss project-specific technical issues.
- 2. Improved projects and tribal infrastructure.

Time Frame: On going through October 1, 2002 - September 30, 2003

Task 2.3: Serve as technical liaison to Salmon Corps. Provide Salmon Corps with technical assistance. This task will be the responsibility of the Watershed Coordinator (.019/FTE) at \$1710.

# **Outputs:**

- 1. Provide continued tribal support and use of Salmon Corps on watershed and water quality improvement projects.
- 2. Direct tribal youth involvement in tribal watershed and water quality restoration programs.
- 3. Increased efficiency in tribal project implementation.

Time Frame: On going through October 1, 2002 - September 30, 2003

# Objective 3: Provide ongoing technical support for the tribal approach to watershed management and restoration.

Task 3.1: Evaluate and analyze water quality and habitat data, management plans and monitoring programs; develop recommendations to ensure the protection of fish habitat. Coordinate response to staff and tribes. This task will be the responsibility of the Watershed Coordinator and the Water Quality Coordinator (.069/FTE) at \$6210.

# **Outputs:**

- 1. Evaluate and assess regional watershed and water quality programs
- 2. Support and promote tribal, basin-wide watershed and water quality programs.
- 3. Improved tribal infrastructure.

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Time Frame: On going through October 1, 2002 - September 30, 2003

Task 3.2: Provide assistance in the development of on-the-ground, tribal watershed restoration activities (post watershed assessment, as needed). This task will be the responsibility of the Watershed Coordinator (.025/FTE) at \$2250.

### **Outputs:**

- Assist tribes in the development of tribal, on-the-ground watershed restoration programs activities.
- 2. Increased tribal project implementation.
- 3. Improved tribal infrastructure.

Time Frame: On going through October 1, 2002 - September 30, 2003

# Objective 4: Provide ongoing coordination and technical support for the tribal Watershed Restoration Program.

Task 4.1: Act as a technical liaison to regional processes and forums addressing watershed management, protection and restoration. Promote tribal programs and successes through these venues. This task will be the responsibility of the Watershed Coordinator and the Water Quality Coordinator (.29/FTE) at \$21,930.

### Outputs:

- Participate on regional watershed and water quality programs.
- 2. Provide program updates to member tribes.
- 3. Support and promotion of tribal basin-wide watershed programs.
- 4. Increased cooperation and coordination between tribes and other government entities.

Time Frame: On going through October 1, 2002 - September 30, 2003

Task 4.2: Work with watershed councils, conservation districts, non-profits, and other local groups to provide technical assistance for watershed restoration activities. This task will be the responsibility of the Watershed Coordinator and the Water Quality Coordinator (.044/FTE) at \$3960.

### Outputs:

- 1. Attend local watershed meetings.
- 2. Facilitate cooperative partnerships and alliances at the local level.
- 3. A more comprehensive, proactive, and coordinated watershed approach to salmon recovery.

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Task 4.3: Facilitate technical exchange between tribes by conducting inter-tribal meetings on watersheds issues, including assessment, implementation, funding, monitoring and evaluation, education and public outreach. This task will be the responsibility of the Watershed and the Water Quality Coordinator (.062/FTE) at \$5580.

### **Outputs:**

- 1. Hold inter-tribal technical meetings.
- 2. Increased coordination of tribal watershed and water quality restoration activities.

Time Frame: On going through October 1, 2002 - September 30, 2003

Objective 5: Provide education and outreach to scientific community to advance tribal salmon and watershed restoration goals and objectives.

Task 5.1: Continue ongoing efforts to educate other agencies, organizations, the and individuals on the scientific basis of the tribal salmon restoration plan. This task will be the responsibility of the Water Quality Coordinator (.05/FTE) at \$4500.

### **Outputs:**

- 1. Attend speaking engagements and meetings with other entities.
- 2. Facilitate cooperative partnerships and alliances.
- 3. A more comprehensive, proactive, and coordinated tribal watershed approach to salmon recovery.

Time Frame: On going through October 1, 2002 - September 30, 2003

Task 5.2: Give presentations, participate in forums, and conduct poster sessions at conferences to bring wider notoriety to tribal watershed restoration efforts. This task will be the responsibility of the Watershed Coordinator and the Water Quality Coordinator (.037/FTE) at \$3330.

#### Outputs:

- 1. Give presentations, talks and participate in other speaking engagements.
- 2. Promote tribal watershed and water quality programs.
- 3. Tribal program improvement through participation in scientific discussion and review.

Time Frame: On going through October 1, 2002 - September 30, 2003